Programme Implementation Plan



Page 1 of

Business Area: 3300 - Pakistan

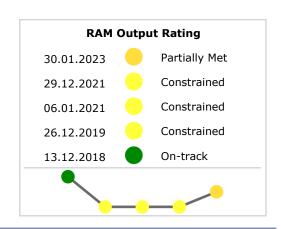
Output ID: 3300/A0/06/003/002

Output Title: 2 - OUTPUT 2: CAPACITY AND SYSTEMS FOR EARLY LEARNING, BASIC EDU SERVICES & SKILS

Full Output Statement: By 2022, public duty bearers have capacity and systems to adapt and deliver quality, equitable, gender-sensitive, safe earlylearning, basic

education and skills in a changing education environment, including for those affected by emergencies.

Start Date: 01.Jan.2018 **End Date:** 31.Dec.2022



Goal and Result Area				
Goal Description	Result Area Description			
32 - Learn	32-02 - Learning, skills, participation and engagement			
	32-01 - Access to quality learning opportunities			
81 - Learn	81-01 - Access to quality learning opportunities (COVID)			

Specific Intervention Codes				
SIC				
32-01-05 - Provision of (formal and non-formal) multiple-levels or alternative pathways of education (including in temporary learning spaces)				

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
080 - Systems strengthening to leave no one behind

	Geo Locations
Islamabad, Pakistan,Karachi,Lahore,Peshawar,Quetta	

	Responsible Activity Cost Centers	
Islamabad, Pakistan,Karachi,Lahore,Peshawar,Quetta		

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

Funding	
Donor	Allocation
Multi-donor	24,305,457
Global - Education	7,324,655
Global - Thematic Humanitarian Resp	1,548
UNICEF (FOR GR ALLOCATIONS ONLY)	16,979,253
Private Sector	240,178
Consolidated Funds from NatComs	240,178
Public Sector	22,129,773
British Government (DFID)	47,873
Education Cannot Wait Fund	1,443,973
European Commission/EC	4,550,065
GAVI The Vaccine Alliance	504
Global Partnership for Education	3,085,803
Japan	2,554,696
Norway	512,723
SIDA - Sweden	289,215
The United Kingdom	317,592
UNDP USA	1,359,991
UNOCHA	933,604
USA (State) BPRM	1,724,663
USA USAID	1,296,453
United Nations Multi Partner Trust	4,012,618
Total	46,675,408

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

Programme Implementation Plan



Page 3 of

Activities						
Activity	WBS	Commitment	Actual	Utilization		
COUNTRY OFFICE	3300/A0/06/003/002/001	0	9,574,959	9,574,959		
PAKISTAN ADMINISTERED KASHMIR	3300/A0/06/003/002/002	0	25,452	25,452		
SINDH	3300/A0/06/003/002/004	0	5,833,108	5,833,108		
PUNJAB	3300/A0/06/003/002/005	0	5,030,669	5,030,669		
KHYBER PAKHTUNKHWA	3300/A0/06/003/002/006	0	15,459,242	15,459,242		
FEDERALLY ADMINISTERED TRIBAL AREAS	3300/A0/06/003/002/007	0	829,994	829,994		
BALOCHISTAN	3300/A0/06/003/002/008	0	9,292,318	9,292,318	_	
EDUCATION COVID-19 RESPONSE	3300/A0/06/003/002/009	0	586,061	586,061		
Total		0	46,631,802	46,631,802		

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.